

# TOWN OF SALISBURY

## Budget Committee Business Meeting Summary

September 9, 2013

Jeff Nangle, Chair	Present	Marcia Murphy	Present
Joe Landry, Vice Chair	Absent	Sandy Miller	Present
Steve Wheeler	Present	Ralph Downes	Present
Ed Sawyer	Present	Ken Ross-Raymond, Selectman Ex-Officio	Present
Sara (Sally) Jones	Present	Margaret Warren, Town Administrator	Present
Bill MacDuffie, Sr.	Present	April Rollins, Municipal Secretary	Present

**Other Selectmen Present:** None.

**General Public Present:** None

### **Handouts for Meeting:**

- 2013 Budget through 8/31/13

Sandy Miller opened the meeting at 6:35 p.m.

**Review 2013/2014 Budget & Revenue Figures** – Sandy Miller asked why the voter registration was under and TA Warren replied someone was not present (\$150 dollar stipend). Sandy Miller asked why election meals is over budget and TA Warren replied it was over paid. Financial Administration – Sandy Miller asked what the mileage line covers and TA Warren replied travel expenses for the staff. General Government Buildings – Sandy Miller asked why the alarms line was over budget. TA Warren replied there have been a lot of problems with this building (Academy Hall) because it is wireless through Mango Security and the alarm system would need to be hard wired. Cemeteries – Sandy Miller asked if the Sexton line was a flat fee (\$500 dollars) and TA Warren replied yes. Fire Department – Sandy Miller asked about the training line (over \$1,406.98 dollars). Ralph Downes stated the funds will be transferred from somewhere else within the department's budget. TA Warren noted some of the training bills will be held until next year. Recreation - Sandy Miller asked why the electricity line was over and TA Warren replied the new light for the ice rink has increase the line.

**Update of Selectmen's Issues** – Ken Ross-Raymond stated he has no report at this time but he would like to get more people on board regarding the school district, due to the proposal for all day Kindergarten. Steve Wheeler stated he believes the district plans to tap a capital reserve fund for the new renovations at the elementary school. Ken Ross-Raymond stated there is a lot we do not know about and the school has recently converted a school bus to propane, in the amount of \$63K. Marcia Murphy noted that all of the public charter school have been moved to the same district.

**Review & Approve Minutes of April 8, 2013** – Sally Jones made a **motion** to approve the meeting minutes of April 8, 2013 without correction. Ralph Downes **seconded** the motion. The **motion passed unanimously**.

**Budget Committee's next meeting** – The BC decided to hold its next meeting at the end of October or the first week on November, date to be determined.

**Meeting adjourned at 7:03 p.m., so the Budget Committee could attend the School Board's Meeting at the Salisbury Elementary School.**

Respectfully submitted,  
April Rollins, Municipal Secretary